

BOARD HIGHLIGHTS



BOARD OF TRUSTEES 2024/2025



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Board meetings take place in the Central Board room at the Division Office (231 Hardin Street) starting at 2:00 pm. The next meeting is on April 23, 2025. The following are updates from the March 26, 2025, meeting.

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PRIORITY #1 - SUCCESS FOR ALL STUDENTS

- The Board has approved FMPD's Edwin Parr Nomination for 2025, École McTavish High School Teacher Bridget McSwiggan.
- The Board has reviewed and approved the Capital & Facilities Plan.
- The Board approved the 2025-2026 Division Calendar.

FINANCIAL UPDATES

As presented by Allan Kallal, Associate Superintendent of Business & Finance

- Based on the Budget assumptions and with current information on the budget, the Division is looking at a \$6.5 million deficit (this is subject to change as the budget is still under development and the funding manual was not received at the time of the report).
- The Weighted Moving Average for 2025/26 has been reduced to 2 years 70-30 but the supplemental growth grants were eliminated.
- The August 31, 2025 deficit will not be determined until the labour action and grants are finalized.

TRUSTEE ENGAGEMENT FOR FEB 20 - MAR 26

SPOTLIGHT ON STUDENTS



Spotlight on Students: Beacon Hill - Robotics Club

Staff and students from Beacon Hill proudly presented to the Board about their thriving robotics club, highlighting their excitement for competing in FMPD's annual Lego Robotics Competition. The club currently has 50 students from Grades 4-6 participating across seven teams, showcasing the school's strong commitment to STEM education. Many students expressed their enthusiasm and pride in being part of the Beacon Hill robotics teams. The school is determined to secure another victory this year and achieve a three-peat as Division champions.

March 2025